LIVERPOOL PUBLIC SCHOOL



1995 Management Plan

1995 SCHOOL GOALS.

- Goal 1: To maximise Learning Contents for all students through the development, implementation and evaluation of quality programs focusing on literacy and numeracy.
- Goal 2: To affirm and to foster the projection and development of all leading to improved teaching practice.
- Goal 3: To enhance Student Welfors through increased student decision making.
- Goal 4: To further enhance practices within the school.
- Goal 5: To extend and strengthen Administration and Management in the school.

GOAL 1: To maximise Descring Differences for all students through the development,

IN	TENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	wilder the second of
Res (D.S esta faci oper	continue Action tearch from 1994 S.C. 2 year plan) by ablishing a T/L litator to work coratively with teachers develop improved	Establish role of facilitator. T/L facilitator and classroom teachers to	Principal T/L Committee Whole Staff. T/L facilitator Classroom teachers	D.S.C. PROGRAM 1 T/L facilitator 3 day a week for 35	Term 1	Units completed,
tea (foc	ching practices cusing on literacy and neracy).	collaboratively design and implement programs that incorporate units of work to: i) cater for multiple- intelligences. ii) involve student decision making.	Students	weeks = \$15,466.50 Teacher's aide 8 days a \$86.12 = \$688.96 Production Aide 12 days @ \$86.12 = \$1,033.44		implemented/evaluated. Changes in classroom practices e.g. A/L. Strategies increased, student involvement in learning process, outcomes based assessment. Classroom programs
		iii) include outcomes based assessment. * Team based Professional Development i.e. Team Planning days Team Teaching.		Teacher Release Team Planning Day Each team receive 2 x half days for planning 48 days = \$7,070.40	Term 1 - Term 4 Ongoing	strengthened. Reflection Booklet Evaluation from classroom teachers and facilitator. Action Research documented.
		Quality Assurance Recommendation		2 ; 12 12 1	:	

implementation and evaluation of quality programs focusing on Literacy and Numeracy. TIME STRATEGIES RESPONSIBILITY RESOURCES INTENDED OUTCOMES INDICATORS FRAME Successful Teaching & Learning Onaoina Resources from Further develop strategies/demonstration Facilitator. 1994. teacher's knowledge lesson recorded in of and expertise in reflection book and video Additional All staff. implementina taped access to all staff. literacy/numeracy Teaching and resources. Learning practice e.g. games \$1,200 which improves student learning Music/Tape Library outcomes e.g. co-operative, Professional Library integral and \$600 Accelerative Learning Information from Strategies. Action Plan Research Report. **Taped Demonstration** Lessons Blank videos \$200 Stationery \$300 Teaching and Learning Regional Personnel Term 1 Liaise with Committee ERC/accelerative learning network to enhance expertise sharing.

GOAL 1. To maximise for all students through the development.

implementation and evaluation of quality programs focusing on Literacy and Numeracy. TIME INTENDED DITTEDMES STRATEGIES RESPONSIBILITY RESOURCES INDICATORS FRAME Accelerative Learning Community Raise awareness of Teaching Teacher Release Days Mid Term 2 Number of parents Information Session Committee and Learning strategies to 3 x \$147 30 = attending evaluation on Accelerative involve parents/community. \$441.90 Term 3 Learning focusing on Parent Participation (2 half day inservices extending Teaching Committee 2 days planning) and Learning practices in the home Refreshments } environment. Child Minding Interpreter Stationary \$850.00 Teachers to foster Establish increased Teaching and Learning Regional Personnel Ongoing development of student Facilitator. Student Involvement decision making. in Decision making e.g. student input to Classroom teachers unit content prior to Teaching and Learning start. Committee. Develop and focus on Teaching and Learning Interpreters Implementation of new Ongoing using outcomes and Facilitator. reporting structure, i.e. student self-100 **Teacher Release Days** methods of reporting to Targeted Grade Teams. assessment as basis parents. of reporting to parents, i.e. change structure of reporting. **Ouality Assurance** Recommendation

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GOAL 1: for all students through the development, To maximise

INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
Full implementation of Reading Recovery Program within the school.	* Assess Year 1 and 2 children's literacy ability - match children to text letter identification highlight literacy strategies to support program continue to purchase and appropriate texts to support scheme continue to inservice K and Year 1 teachers using appropriate student assessment.	Reading Recovery Teachers Early Literacy Staffing	Texts \$500.00 Teacher Release 4 days = \$600 English K-6 team and staff meetings.	Term 1 Ongoing	Number of children supported by program. Classroom programs strengthened to support program.
Implementation of English Syllabus K-6.	 Inservice staff on Assessment, Planning and Programming. Staff Meeting - introducing grammar and functions of grammar. 	English Committee Regional Facilitators	Syllabus Statements and Modules. Regional Facilitators. Syllabus Statements and Modules.	Term 1 Week 1 Day 1 Term 1 Week 3 and 5	Familiarity with assessment, planning and programming in light of the syllabus. Familiarity and usage of Functional Grammar within the classroom.
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INTENDED OUTCOMES	STRATE	GIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS	: :
Implementation of English Syllabus K-6 (continued)	Day - writin - readin	w	Regional Facilitators	Syllabus Statements and Modules.	Term 1 Week 6 or 7	Awareness of English K+4 6 modules.	Control Con
	teams to further	release for develop units based omes at a team	English Committee or Facilitator.	School Focus Training and Development Funds \$7,000.00	Terms 1, 2, and 3	Revision of team units incorporating outcome based programming.	The state of the s
on Pork strong kit nakti og s 1 - og til kragn Røre til fjakre kin 1 - og kragning til kragning og skragning 1		ort reporting	English Committee and Facilitator.	School Focus Training and Development Funds.	Term 2	Increased reporting of outcomes to parents and students.	
	- a num inservice - Englis informat Newslet	nber of es to be held. sh tion on	English Committee.	Training and Development Funds	Term 2	Familiarity with the English Syllabus K-6.	
	addition concent	e necessary nal resources rating on text types.	English Committee	Fundraising \$3,500.00	Ongoing	Wider usage of factual text types.	

In school facilitator to inservice staff and	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
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community.	E.S.S.P. Teacher as facilitator.	D.S.C. Additional Initiative.	1 Year Ongoing	Staff and community more confident in implementing strategies
To initiate program by forming small	K/Year 1 team.	Teacher Release Days - E.S.S.P. Early Literacy		that will prevent early learning failure.
groups of targeted children (K-2).		Profiles 40 x \$147.30 = \$5892.00		Number of children supported by program.
Target children 3-6 to assist with program		Collaborative Programming		Improved language and social skills.
implementation.		2 half days x 6		Increased student
	on the second of		en rake	decision making and
Purchase necessary resources.		6 x \$147.30 = \$884.00	, bec	problem solving skills.
Highlight literacy numeracy and social skills strategies to support program.		Play Equipment \$2,200.00 Stationery \$175.00		Improved literacy and numeracy skills.
		Literacy and Numeracy Resources \$750.		
Collaborative planning of units to be implemented in Kinder and Year One developmental play program.				Effective use of program in classroom settings.
	by forming small groups of targeted children (K-2). Target children 3-6 to assist with program implementation. Purchase necessary resources. Highlight literacy numeracy and social skills strategies to support program. Collaborative planning of units to be implemented in Kinder and Year One developmental play	To initiate program by forming small groups of targeted children (K-2). Target children 3-6 to assist with program implementation. Purchase necessary resources. Highlight literacy numeracy and social skills strategies to support program. Collaborative planning of units to be implemented in Kinder and Year One developmental play	To initiate program by forming small groups of targeted children (K-2). Target children 3-6 to assist with program implementation. Purchase necessary resources. Highlight literacy numeracy and social skills strategies to support program. Collaborative planning of units to be implemented in Kinder and Year One developmental play - E.S.S.P. Early Literacy Profiles 40 x \$147.30 = \$5892.00 Collaborative Programming 2 half days x 6 teachers 6 x \$147.30 = \$884.00 Play Equipment \$2,200.00 Stationery \$175.00	To initiate program by forming small groups of targeted children (K-2). Target children 3-6 to assist with program implementation. Purchase necessary resources. Highlight literacy numeracy and social skills strategies to support program. Collaborative planning of units to be implemented in Kinder and Year One developmental play

GOAL 1:

To maximise Learning Dutcomes for all students through the development,

INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
To improve all students early literacy and numeracy skills (Kinder and Year 1)	Develop individualised developmental play				
(continued)	programs for children targeted for small group program.				
	* Support Kinder and Year One teachers.			,	Increased confidence for classroom teachers in implementing the developmental play
	* Parent sessions for Early Childhood and Literacy.		A MANAGAR AR OLANG SAN OLA Olang Andrewski (m. 1970) Harring San Olang San Olang Harring San Olang San Olang San Olang Harring San Olang	া চান্ডের বিশি না শিক্ষীপর্যুক্তর নার প্রারক্তি (জিন্তু না না চার্কার্ ইন্তুক্ত	program and addressing needs of individual children.
	* Encourage parent participation in Developmental Play Program.			iyan bilankiyel d	Parents being involved in Program.
	* Provide opportunity for skill sharing K-6	ίς			Classroom teachers participating in Program.
	* Early Learning Profiles and SWELL program to be used as basis for program				Achievement of outcomes and demonstration of improved skills e.g. pointers.
	content.		Total: \$10,000.00		Evaluation of overall program - ESSP - Classroom teachers - Parents

GOAL 1: To maximise **Tearning outcomes** for all students through the development,

INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
Increased learning opportunities for support unit students.	 Inter school visits to investigate existing living skills programs and evaluate. Compilation and publication of living skills units. 	Support Unit Assistant Principal (Support)	2 x teacher relief days (2 x \$160 - \$320.00) 2 Teacher relief days for writing of materials.	Term 1 Ongoing	Students more confident in catching buses/trains and in implementing living skills across the Key Learning Areas.
Enhance link between high school of student information	* Revise and design new student "Evaluation Folders".	Support Unit Assistant Principal (Support)	English K-6 Profile Documents Clerical assistance re: production 1 x \$86.00		Student evaluation folders regularly update and accessible. Folders portable and travel with students.
Continued negotiated use of sponsorship.	* Negotiate sponsorship with organisations e.g. Lions Club Liverpool C.B.D. Industry	Principal Assistant Principal Support.		Ongoing	Increased sponsorship
To implement P.E. units, written in 1994, related to the P.E/P.D. and Health Syllabus.	* Classroom teachers to implement P.E. units, for 5 weeks and evaluate. * Write another set of units (1 for each grade) for implementation this year.	Classroom Teachers Classroom Teachers P.E., P.D. and Health Committee	Units written Stationary 3 x 4 team teacher release day (3 x 3 x \$150)	Term 1	Unit evaluations submitted. Units presented to team and implemented.

1995 Management Plan

GOAL 1: To maximise Learning Duteomes for all students through the development,

INTENDED OUTCOMES		STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
To familiarise staff with the P.D., P.E. and Health document for	¥	Staff to read through document and discuss at team meetings and	P.D., P.E. and Health Committee.	Document in servicing.	Ongoing	Staff familiar with draft document.
implementation in 1996.		staff meetings.	Staff			
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INTENDED OUTCOMES		STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
Hands-on computer experience for teachers.	*	After school inservices - needs based.	Technology committee and outside expertise.	Paper Photocopying \$20.00	Term 1 Ongoing	More classroom use of computers with integration across Key
	*	Apple Mac and Printer available to staff (staffroom).	Staff volunteer	Macintosh Printer ink, ribbons, paper \$250.00		Regular use by staff of technology to produce quality worksheets, proformas etc.
Make hardware more accessible to classrooms.	*	Computer Network (across school).	Computer Coordinator	CD Stack Cables to all buildings Software \$1,200.00	Commence 3 year plan in Term 1	Improved quality research by children. Student products improved.
		Photocopier available to children through Library.	Librarian		Term 1	
	*	Secure computers to desks with cables K-2.	Computer Coordinator	Security cables and padlocks \$350.00	Term 1	Installed into classrooms and evaluated.
<u>.</u>	*	Investigate Insurance Implications.				; ;
Broaden range of software/hardware.	*	Stocktake of soft/hardware.	Technology Committee	Teacher relief \$300.	Early Term 1 Late Term 4	Data bank of available hard and software made available to staff.
		Extend software library.		Variety of software- emphasis on English and E.S.L. \$2,000.00	Ongoing throughout the year.	New software purchased.

INTENDED OUTCOMES		STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
Develop staff and student skills.	*	Extend Pocket Book Mini-lab.	Technology Committee	5 Pocket Books \$2,750.00	Term 1	Purchased and used.
	*	R.F.F. role dedicated "Computers in the Curriculum K-6."	Principal Computer Co-ordinator	Internal organisation of release time and consumables.	Ongoing 1995	Improved use of technology by staff and students across Key Learning Areas.
				en de la companya de La companya de la co		Skill levels increased.
Multi skill staff.	*	OASIS access and training for teaching staff and executive.	Executive and Ancillary Staff.		Ongoing 1995	Appropriate staff trained and given access.
	*	Expand OASIS in the Library.	Librarian Computer Co-ordinator	New work stations (costing included in computer network)		
	**	Telecomputing terminal.	Librarian Computer Co-ordinator	New Macintosh computer, printer and software \$3,000.00	Term 1	Installation and successful use for projects.
			:	Phone rental; \$300 Phone Fees \$200	Ongoing 1995	Librarian and production aide's skill levels improved in use of terminal.
				Inter-net fees (connection and rental) \$400	·	
			· ·	Key link fees \$100		

To affirm and to foster the professional growth and development of all stars leading to GOAL 2: improved teaching practice."





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INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
Continue class programs.	* Regular maintenance and repairs.	Computer Co-ordinator	\$1,500 Paper \$200 Ink \$200	Ongoing 1995	Classroom programs are maintained and resourced.
	* Purchase of consumables.		Ribbons \$100 Disks \$200		resourced.
To increase the professional development of staff.	* Teachers skill share or class swap to build teaching skills	Staff Team leaders	Internal time table arrangement.	Ongoing	Improved learning outcomes for students.
	across Key Learning areas.				Sharing of staff expertise.
	* First Aid and resuscitation.	Principal	Lecturing Fees \$200.00 Teacher release 6 x \$150.00	Term 1 Term 2	Number of staff trained.
	* ESL staff to explore the E.S.L. profiles in the context of English from K-6.	ESL staff	Copies of the profiles \$300.00 allocated. Classroom teachers.	Begin Term 1	Evaluation of trailled use in classrooms.
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GOAL 2: To affirm and to foster the professional growth and development of all staff leading to improved teaching practice.

INTENDED OUTCOMES	ST	RATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
Develop Occupational Health and Safety Committee.	an to rol	ccupational Health od Safety Committee play a predominate le in the school.	Occupational Health and Safety Committee. Principal		Term 1 -4.	Occupational Health and Safety Committee.
	fin sta	t upon committees adings and report to aff 4 times in a ear.	Elective staff representatives.			
Teachers cater for a wider ange of learning abilities within their classroom eading to improved teaching practice, focusing on eaching and learning.	int su re wi te * Te	tegration/STLD ubmissions with egular meetings ith classroom eachers. eachers to play a	Integration co-ordinator. Support staff. Classroom teachers.		Ongoing	Improved quality of teaching and learning programs. Facilitated communication between staff.
	re * Co pr	ore active role in view meetings. orrelation of ogram with assroom teaching.				Review of team meetings

GOAL 3:

To enhance student Helfare through increased student decision making.

INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
To enhance classroom learning and relationships through a pilot program "Cats in the Classroom".	 Introduction of a non-allergenic kitten into a classroom allowing children to have an active role in kitten's care and nurturing. Purchase of pet, arrange vet visits. Discuss with students issues e.g. name of kitten, weekend care, location in classroom. Petshow. 	Class project Mrs Semple's class.	"Devon Rex" kitten in class cage litter and food trays cat food cat litter vet fees for desexing and vaccinations. Above expenses met by Whiskas Pet Food Company during 1995 as part of "Cats in Classrooms" project. Fund raising activity to raise awareness of responsibility for pets and fund raising for project in 1996.	Term 2 Ongoing Term 3	Enhance classroom relationships. Share responsibility for kitten. Children's understanding of basic needs of kitten and necessity for regular care giving.

To enhance Student Wellare through increased student decision making.

INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
Continued communicating and decision making skills for students K-6.	* Compile/implement school-based leadership units for ongoing development with Year 6.	Student Welfare Committee.	3 days Year 6 Teacher release at \$150.00 x 3	Term 2	Feedback and positive behaviour and actions of students.
	* Organise Peer Support Camp for all Year 6 students.	Student Welfare Committee Year 6 teachers.	2 days accommodation \$3,000.00 buses - \$450.00 2 days teacher relief to attend camp (\$150.00 x 2) \$300.00	Booked for Term 2 Week 3 10th-11th May 1995	% of students attending
			1/2 school funded 1/2 parent/student funded.		
			2 days teacher relief to organise (\$150.00 x 2) = \$300.00		
	* Revise Peer Support units to include more games based activities and sufficient games to fill a 30 minute session.	Student Welfare Committee	2 teacher release days at \$150.00 = \$300.00. Stationery \$400.00	Term 2	Units completed and implemented.

GOAL 3:

To enhance Student Welfare through increased student decision making.

INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME	INDICATORS
Continued communicating and decision making skills for students K-6. (continued)	* Timetable whole school participation in Peer Support 10 sessions 30 minutes in length.	Student Welfare Committee.		Term 3	Better operation of the Peer Support Program.
	* Focus on Year 6 students and continue to enhance leadership opportunities through canteen and toilet monitoring.	1		Term 1 Ongoing	Improved leadership and responsibility of Year 6 students.
· ·	* Decision making units distributed and implemented to enhance S.R.C. and classroom decision making strategies.	Student Welfare Committee Classroom Teachers.	Units English K-6 Activities. D.S.C. Teaching and Learning Initiative (Assessment)	Term 1 Ongoing	Increase decision making in classroom situations and across the school.
	* Staff inservicing in developing strategies for student decision making.	Teaching/Learning Committee. Principal Staff	References: P.D. activities book within school.	Term 2	
	Quality Assurance Recommendation				

GOAL 3:

To enhance Student Wellare through increased student decision making.

INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
Implementation of Drug Education Program K-6.	 Life Education visit. Distribution of Drug Education units. Teachers to implement prior to life education van visit and post life education van. 	Student Welfare Committee. Classroom teachers.	Production Aide - 4 days at \$82.00 x 4	Term 1	Attendance at Life and Education Van. Evaluation of activities used for each grade level.
Year Six and Support Classes (5/6) participate in the Human Sexuality Course.	 * Staff Inservice. * Parent Information session (day and evening). * Distribution of units through team leader. * Implementation of activities. * Student initiatives to be investigated. 	Designated staff member. Consultant Year 6 and support classes. Team leaders and classroom teachers.	Human Sexuality Kit Interpreter \$42.00 Child minding \$50.00 Refreshments \$80.00 Teacher release \$300.00 (2 days) \$2,000.00 (D.S.C.)	Term 3 Term 3 Term 4 Term 3	Students/teachers informed of key issues. Courses well attended.
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GOAL 3:

To enhance **Student Welfare** through increased student decision making.

INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
Continued P. & C. involvement in uniform issues.	* P. & C. initiatives to improve the wearing of school uniforms - selling second hand uniforms Class awards investigate a new design of uniform appropriate for girls.	Student Welfare Committee Team Leaders P.& C. & Assistant Principal. P. & C. & School Council.		Term 2 Ongoing	An increase in the number of students wearing school uniform. Positive image promoted of school uniform.
To continue to raise awareness and improve practices for Skin Safe.	 * Gain support of parents/students. * Make hats available for sale to students. * Trial "No Hat, No Play" policy in 1995 * Investigate playground issues. 	Principal Student Welfare Committee	Sunscreen \$500.00	Day 1 1995 Ongoing	Majority of students wearing hats.
Road Safety Strategies implemented.	* Road Safety Campaign co-ordinated with School Council working with the RTA Local Council to increase pedestrian safety around Liverpool Public School.	Principal School Council		Term 2	School Community well informed on local safety issues. Parents and students using the roads safely.

GOAL 3: To enhance Student Welfare through increased student decision making.

INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
Implementation of Child Protection program.	 New staff inservice on Child Protection. Inservice community on Child Protection issues (day and evening sessions). Distribute and implement program K-6. 	Student Welfare Committee. Whole school community.	Interpreters \$42.00 Child minding \$50.00 Refreshments \$60.00 Teacher release days 2 x \$150.00 = \$300.00	Term 1	Attendance at school based inservice for staff/parents. Evaluation of units used for each grade level.
Expanded role of S.R.C.	* Establish S.R.C. via student elections. * Establish roles within S.R.C regular weekly meetings training of S.R. C. group regular feedback to class and assembly.	Student Welfare Committee. Use of regional personnel.	Staff release 2 days x \$150.00 Time for meetings (Timetabled)	Term 1 Ongoing	S.R.C. formed and operating with higher profile.
	* Extended student radio station - program to run Tuesday through to Thursday run by a regular committee of student representatives.	Student radio committee and sub- committee	Update CD collection. Repairs Total \$500.00	Term 1	Increased student awareness of and use of student radio.

GOAL 3:



through increased student decision making.

INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME	INDICATORS
Expanded role of S.R.C.	* Continuation of S.R.C. roles in playground rules, encouraging skin safe practises.	Principal (playground) Assistant Principals.	Play equipment \$200.00	Term 2 Ongoing	Enhanced role of S.R.C. across the school.
	- general playground equipment Library games Fliers displayed in playground on noticeboard.	S.R.C. Student Welfare Committee			
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within the school.

To further enhance Euminumity Participation, communication and decision making practices

INTENDED OUTCOMES	STRATEGIES	STRATEGIES RESPONSIBILITY		TIME	INDICATORS
To increase the level of parental involvement in school decision making.	* Extend parent and granfriend program but ensure support is utilised effectively.	Parent Participation Committee.	Investigate DSC special grant \$2,000	One year	Increased numbers of granfriends and parents working effectively in classrooms.
	e.g. Teaching and Learning Activities, Learning difficulties student.	Facilitator Teaching/Learning Committee. S.T.L.D.	D.S.C. Initiative		
	* Continuation of parent inservicing (day and evenings) on:				
	English Maths Child Protection	English } DSC Maths }	Teacher release 4 x \$150.00		Improved attendance at parent inservicing.
	Human Sexuality Kindergarten Learning Profiles Reporting to Parents. Road Safety.	ESSP/Early Learning Facilitator.			
	* Interpreters to cater for diverse cultural groups.	D.S.C. initiative Liverpool Council	See Goal 1 Tapes Interpreters		Use of tapes and interpreters at different time.
	Quality Assurance Recommendation				

GOAL 4: To further enhance Community Participation within the school.

communication and decision making practices

INTENDED OUTCOMES		STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
		Raise awareness of materials available e.g. Tapes, borrowing system.	Parent Participation Committee	Tapes Interpreters	Ongoing	Use of tapes and interpreters.
	**	Investigating extending note translations (catering for changing cultural groups.)	Parent Participation Committee	Access to translators and/or interested parents.	One year	Implemented more translated notes going home.
Enhance playground safety and use. *	*	Clarify playground rules and areas through newsletter, parent meetings, display boards, grade orientation evenings.	Principal Site Committee Student Welfare Committee	an inter- ence and second ence ence	One year	Improved parental and student support of programs (playground rules)
		Increased seating and shade areas.	Site Committee	\$5,000.00	mining spirit makes and	
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	enen egemak kelenganak dan generak dan					

INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
To develop community understanding of outcomes based assessment, focusing on English K-6 Syllabus, Literacy and Numeracy.	* Parent inservice.	English Committee. Teaching and Learning Committee	Teacher release 2 x 1/2 day inservice = \$147.30 2 x 1 teacher planning days at \$147.30 = \$294.60. Child minding \$90.40 Refreshments \$250 Stationery \$200.00	Term 2	Number of parents attending. Evaluation by parents. Heightened awareness of outcomes based assessment/students role in decision making.
To change reporting to parents to include - an active role of parents and staff in the reporting process outcomes based assessment focusing on English K-6.	* Review current reporting procedures to include outcomes based assessment in English. * Restructure 1/2 yearly interviews. * Collect student work samples.	Principal Executive teachers Task Force Classroom teacher, Aide	D.S.C. Program. Teacher release days to compile.	Term 2-4.	Change in the structure of reporting to parents. Change in self esteem and confidence and input into assessment.

GOAL 4: To further enhance **Community Participation**, communication and decision making practices within the school.

INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
To change reporting to parents to include (continued).	Actively involve students in "conference time: in relation to reports.		Work samples. Conference time with students - 2 days x 28 teachers at \$147.30. Total: \$8,248.80.		Parents better informed of their child's progress.
			Teacher aide to support teacher collect work samples. 17 days at \$86.12. Total: \$1464.04		
remaise the solution of the so			Production Aide 13 days at \$86.12. Total: \$1,119.50.		
			Teachers professional library - \$1,500.00.	94.47 (##10.1)	
			Stationery - \$2,530.00	÷	
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60AL 5: To extend and strengthen administrative and management practices in the school.

INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
Streamlined storeroom management procedures.	* Investigate existing storage and allocation of resources.	Staff (Day 1)	2 x 1 teacher relief days 2 x \$150.00 Total: \$300.00	Term 1 Ongoing	Access to and knowledge of store room content.
Increased communication between staff and school council and other committees.	Staff representatives to report back to whole staff. Procedures to support Industrial Relations practices.	Principal Staff Committee Representatives. Federation Committee		Ongoing	Staff regularly informed of committees progress.
Training of Ancillary staff in ordering procedures.	* Team approach to skill development.	Principal Senior School Assistant.		Term 1	
Continuation of skill sharing and customer service.	 Monitor: access for parents who have concerns. entrance appearance. relating to parents phone answering. 	Principal Ancillary Staff		Term 1 Ongoing	Improved customer service.

GOAL 5: To extend and strengthen Administration and Management in the school.

INTENDED OUTCOMES		STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
Recycling of paper commenced.	*	Purchase of SCRAP storage area.	SCRAP Committee. Staff Representative	\$1,000 for storage bins.	Term 1	Savings in paper consumption.
	*	Procedures established for collecting paper with students and staff.	to organise collection.			Raised awareness of recycling issues.
	*	Semester 2 - investigate collecting white paper from local business.				
Improve effectiveness and efficiency of the production of teaching aides/classroom resources.	*	Investigate/Purchase Lease photocopier with graphic tablet and collator to suit demands of the school.	Principal Technology Committee	\$15,000.00 maintenance.	Term 1-2	Update equipment.
	*	Relocate the old photocopier to the library for student use.	Teacher/Librarian to co-ordinate.	Consumables from Library budget.	Term 1 Ongoing	Increase access to technology.
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GOAL 5: To extend and strengthen Administration and Management in the school.

INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
Further implementation of OASIS Library & Finance in the school.	* Students accessing information using barcodes.	Principal Librarian	Revised procedure. Documentation	Term 1	More efficient use of OASIS Finance and Library.
	* Revise ordering procedures and payments dealing with team/committee procedures.	Deputy Principal Ancillary Staff	Team Meetings.		
	* Multiple order sheet to streamline large orders for committee.				
Official School Opening Day.	* Contact other schools. * A multicultural theme showing the school composition e.g. Traditional Dress/Music/Food/Classroom Displays.	School Opening Committee School Promotion Committee.	Departmental Guidelines. Stationery Display items Parental Support	Term 1 - 8th March.	Official Opening of the school. Number of VIPs attending. Response of community (increased involvement)
	 * VIP invitations. * Parent helpers to make school flag. * Plaque for official opening. * Arrange for local and 		Plaque - \$200.00 Media coverage. Time capsule Total: \$3,000.00		Flying of the school flag.
	* Photo album of opening for main office. * Time capsule.				Photo album in front office for visitors. Video of proceedings.

GOAL 5: To extend and strengthen Administration and Management in the school.

INTENDED OUTCOMES	STRATEGIES	RESPONSIBILITY	RESOURCES	TIME FRAME	INDICATORS
Improved security in Library.	* Investigate possibility of securing Library Office.	Principal		Term 2	Options investigated. Decision reached.
To increase staff morale and create positive attitude towards staff achievement.	Guidelines discussed and established for meetings. Voluntary meeting to promote staff achievements and discuss issues (Monday or Friday morning.	Chairperson Staff Welfare Committee		Term 1 Ongoing	Achievement promoted. Issues resolved.
Improved furniture and display allocation.	* Review chairs and display boards across school.	Principal	en e	Term 1	
Maintenance improved throughout the school.	* Jobskill Trainee. General Assistant.	Principal	\$1,700.00		Garden and general maintenance improved.
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